

**DISTRICT OF STEWART**

**BYLAW NO. 818-2006**

A bylaw to adopt the financial plan to cover the fiscal period  
from January 1, 2006 to December 31, 2010.

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WHEREAS Section 165 of the *Community Charter* requires a municipality to have a financial plan that is adopted annually, by bylaw, before the annual property tax bylaw is adopted;

NOW THEREFORE the Council of the District of Stewart in open meeting assembled enacts as follows:

**Title**

1.0 This bylaw shall be cited as the "2006-2010 Financial Plan Bylaw No. 818-2006."

**Five Year Financial Plan**

2.0 The financial plan for the period January 1, 2006 to December 31, 2010 set out in Schedule 'A' of this bylaw is hereby adopted.

READ A FIRST TIME this 24th day of April, 2006.

READ A SECOND TIME this 24th day of April, 2006.

READ A THIRD TIME this 24th day of April, 2006.

ADOPTED this 8th day of May, 2006.

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Angela Brand Danuser  
Mayor

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John Holland  
Clerk

**SCHEDULE 'A'**

**DISTRICT OF STEWART**

**FINANCIAL PLAN 2006 – 2010**

	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
<b>REVENUES</b>					
Property Taxes	\$344,397	\$344,397	\$469,397	\$469,397	\$469,397
Frontage Taxes	329,136	329,161	329,161	329,161	329,161
Fees	18,453	18,171	18,171	18,171	18,171
Grants	918,507	245,320	285,320	325,320	365,320
Other Sources	281,650	219,300	219,300	219,300	219,300
Transfer from Funds	61,524	-	-	-	-
Collected for Other Govts.	217,322	221,668	226,102	230,624	235,236
<b>Total Revenues</b>	<b>\$2,170,989</b>	<b>\$1,378,017</b>	<b>\$1,547,451</b>	<b>\$1,591,973</b>	<b>\$1,636,585</b>
<b>Expenditures</b>					
General Government Services	\$338,950	\$342,809	\$343,866	\$350,932	\$352,590
Protective Services	80,613	66,778	68,469	68,984	69,701
Transportation Services	245,365	254,488	261,041	265,510	273,496
Environmental Health Services	76,600	71,350	73,088	74,145	75,921
Community Development	133,916	39,950	64,950	39,950	40,010
Recreation & Cultural Services	152,208	162,262	164,827	168,546	170,418
Grants	2,500	2,500	2,500	2,500	2,500
Courthouse	35,500	35,500	35,500	35,500	35,500
Payments to Other Govts.	217,322	221,668	226,102	230,624	235,236
Water Service	51,285	52,756	56,271	57,046	58,529
Sewer Service	57,850	63,156	66,421	68,354	70,054
Northland Dock	4,870	5,600	6,100	6,600	7,600
Capital	737,411	27,580	153,476	201,151	226,082
Transfer to Accum. Surplus	36,599	31,620	24,840	22,131	18,948
<b>Total Expenditures</b>	<b>\$2,170,989</b>	<b>\$1,378,017</b>	<b>\$1,547,451</b>	<b>\$1,591,973</b>	<b>\$1,636,585</b>